

**Canton Goodfellows 2019 Campaign Income & Expenses**

<b>INCOME</b>	<b>AMOUNT</b>	<b>% of INCOME</b>
<b>Fundraisers</b>		
5K Run September - EZ Run Events	\$ 1,047.00	4%
5K Run December - EZ Run Events	\$ 2,725.50	9%
Mailer and Community Donations	\$ 16,149.77	55%
The Crossover (PCCS Middle Schools)	\$ 2,983.07	10%
<b>TOTAL</b>	<b>\$ 22,905.34</b>	<b>78%</b>
<b>Grants</b>		
Eagles for Children	\$ 2,000.00	7%
CFCU	\$ 1,230.00	4%
<b>TOTAL</b>	<b>\$ 3,230.00</b>	<b>11%</b>
<b>Misc Donations</b>		
Do Good Expo on 9/11	\$ 12.86	0%
Holiday Market Collections	\$ 1,186.17	4%
Kroger Rewards	\$ 366.85	1%
Amazon Smile Rewards	\$ 27.76	0%
Misc Gift Cards	\$ 1,580.00	5%
Interest	\$ 9.02	0%
<b>TOTAL</b>	<b>3,182.66</b>	<b>11%</b>
<b>INCOME TOTAL</b>	<b>\$ 29,318.00</b>	<b>100%</b>
<b>EXPENSES</b>		
<b>EXPENSES</b>	<b>AMOUNT</b>	<b>% of EXPENSES</b>
Program	\$ 24,286.50	85%
Fundraising	\$ 78.40	0%
Supplies, Dues, Fees, Board Insurance	\$ 4,215.65	15%
<b>EXPENSES TOTAL</b>	<b>\$ 28,580.55</b>	<b>100%</b>
<b>BALANCE</b>	<b>\$ 737.45</b>	